



UTAH FOOD BANK

MEMBER OF  
**FEEDING**  
AMERICA



FIGHTING HUNGER  
STATEWIDE

**ANNUAL REPORT**  
2020 - 2021



# UTAH FOOD BANK



Ginette Bott  
President & CEO



Kent Liston  
CFO



Scott Woodhead  
COO

## President & CEO Message

It's hard to believe that the term "unprecedented times" still applies, but after two years of record-setting need, and record-setting support from our community, I can't think of a phrase that better describes 2021. In our 2020 Annual Report, I stated that at some point, this pandemic would end, but there seems to be no end in sight to the pandemic's impact and resulting uncertainty. Despite businesses and schools being open, the fact that we are still distributing record amounts of food tells me that we still have a long road to recovery ahead of us, especially for the 410,000 Utahns facing hunger.

There are far too many families in communities across our state who struggle to keep a roof over their heads while making impossible choices between groceries and other essentials like medicine and electricity. The uncertainty we all faced at the end of 2020 has now been magnified by continued COVID infections, supply chain issues and business disruptions across the board.

But while the increased level of need has marched on, so have our supporters. Your gifts of time, food and money have made a challenging time easier to bear for neighbors struggling with hunger and hardship. You've brought hope and comfort in a time of great need. But our work is not done.

While the past year has brought extraordinary challenges, it has also brought remarkable opportunities. Utah Food Bank is looking towards the future with plans for expanding our footprint and network of primary distribution centers in other areas of the state. This is an enormous undertaking, but with your continued support, we know this growth will allow us to more effectively and efficiently meet the needs of Utahns facing hunger for generations to come.

Thank you for your partnership and support as we work together to fight hunger in Utah. We couldn't do it without you!

# Year-End Snapshot

Utah Food Bank continues to expand as we strive to meet the needs of people facing hunger across Utah. It's an enormous endeavor, requiring the generosity, support and dedication of many individuals and organizations. Here is just a snapshot of what fiscal year 2021 looked like for us.



# 410,000

Utahns facing hunger

including **1 in**  
**7** children



Mobile  
School  
Pantries

served 223,868 clients at 62 sites

## 405,215

dinners served  
through our  
**Kids Cafe Program**



Mobile Pantries  
distributed

## 23,000,225 lbs

That's an increase of **84%!**

## 942

 Mobile Pantry  
distributions

(**↑31%**)

at **45** sites



**59,279**

**Food Box Program**  
boxes delivered  
to seniors & people  
with disabilities

**(↑ 31%)**



**141,700**

Volunteer Hours Served

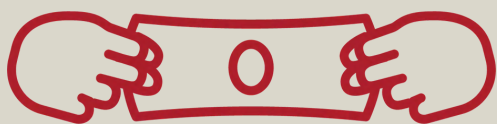
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**68 full time  
employees**

**13,100,934**

pounds of produce  
distributed

**(↑ 19%)**



**\$1 = \$8.71**

donated

worth of goods  
& services

**216**

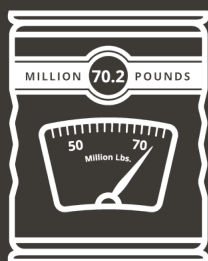
**Partner agencies**



**96 cents of  
every dollar  
donated went to  
hungry Utahns**

**580,424**

miles traveled by UFB fleet  
(= 23x around the equator)

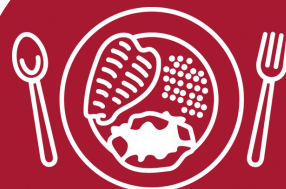


**70.2**  
**MILLION**  
pounds of food  
distributed

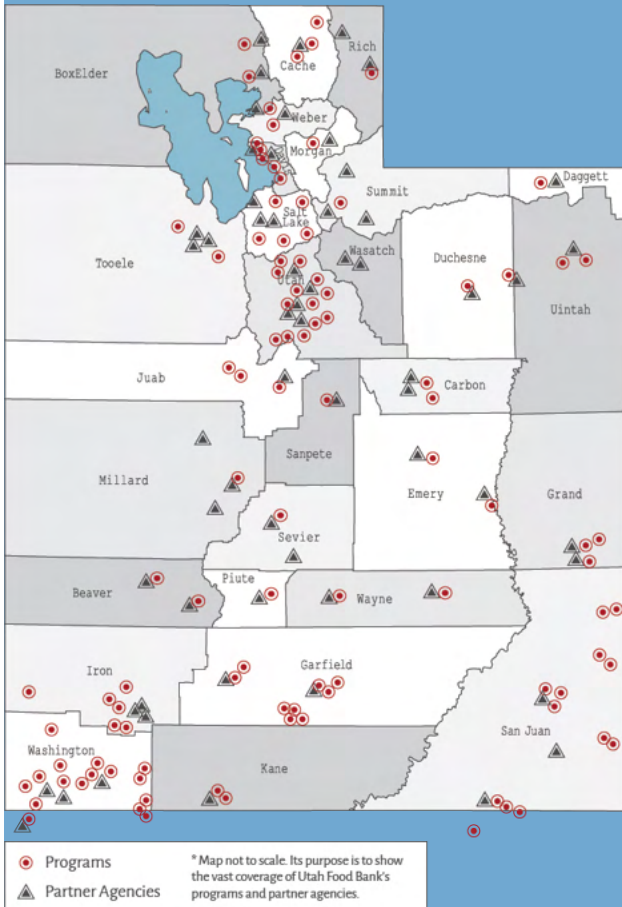
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**58.5**  
**MILLION**  
meals  
distributed

That's an increase of **14%!**



## Food Distribution Sites



## The Face of Hunger

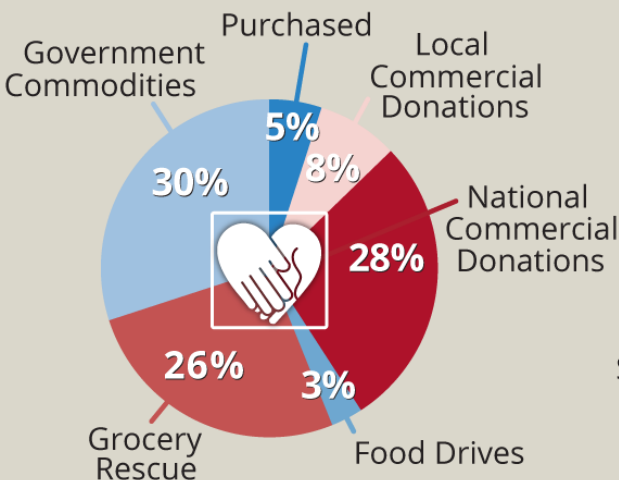


Holly started visiting a food pantry eight months ago. She was pregnant with her daughter Ivy, who is now six months old, and had to cut back her hours as a manager at a fast-food restaurant.

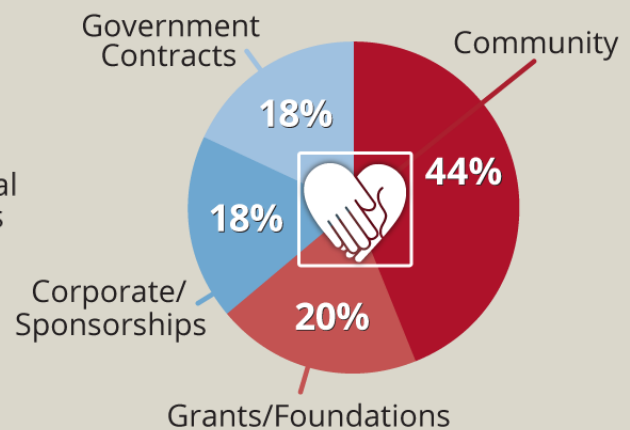
"Thankfully, I was able to work through the pandemic," she said, but with three kids, the food distributions have "really become a necessity at my house."

Holly is working part-time, and her husband has full-time work at an area hospital, but they're still living paycheck to paycheck, she said. "Thank goodness this is here, and it helps us fill that gap until we get paid again. It's been a tremendous help."

## Where do we get our food?



## Where do we get our money?



# Financials

Utah Food Bank  
Statement of Activities  
Year Ended June 30, 2021  
(with summarized financial information for 2020)

	Without Donor Restrictions	With Donor Restrictions	Total 2021	Total 2020 as restated
Public Support and Revenues				
In-Kind Support				
Food	\$ 116,923,511	\$ -	\$ 116,923,511	\$ 82,154,156
Other supplies and equipment	111,620	-	111,620	174,084
Total in-kind support	117,035,131	-	117,035,131	82,328,240
Direct Contributions				
Special events	278,202	-	278,202	181,549
Less cost of direct benefit to donors	( 102,922)	-	( 102,922)	( 64,880)
Net special events revenue	175,280	-	175,280	116,669
Contributions	24,968,494	66,350	25,034,844	14,855,656
Grants	7,255,879	511,293	7,767,172	4,039,487
United Way	28,406	-	28,406	57,736
Net assets released from restrictions	185,372	( 185,372)	-	-
Total direct contributions	32,613,431	392,271	33,005,702	19,069,548
Revenues				
Government contracts	4,211,691	-	4,211,691	3,649,940
Interest income and other	94,181	-	94,181	206,773
Forgiveness of Paycheck Protection Loan payable	1,181,739	-	1,181,739	-
Total revenues	5,487,611	-	5,487,611	3,856,713
Total public support and revenues	155,136,173	392,271	155,528,444	105,254,501
Program Expenses				
Statewide food distribution	125,241,980	-	125,241,980	89,570,376
Direct food programs	3,347,363	-	3,347,363	3,090,121
Total program expenses	128,589,343	-	128,589,343	92,660,497
Support Expenses				
Development	2,035,900	-	2,035,900	1,833,349
Management and general	2,457,583	-	2,457,583	2,109,487
Total support expenses	4,493,483	-	4,493,483	3,942,836
Total expenses	133,082,826	-	133,082,826	96,603,333
Change in Net Assets	22,053,347	392,271	22,445,618	8,651,168
Net Assets, Beginning of Year	32,960,051	185,372	33,145,423	24,494,255
Net Assets, End of Year	55,013,398	577,643	55,591,041	33,145,423

# Leadership

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## **EXECUTIVE TEAM**

Ginette Bott  
President & CEO

Kent Liston  
Chief Financial Officer

Scott Woodhead  
Chief Operations Officer

## **BOARD OF DIRECTORS**

Howard Stoker – Chair  
Zach England – Vice Chair  
Michael Anglin  
Linda Ashton  
Matthew Bloye  
Shaysee Dennis  
Jeff England  
Rick Foster  
Eric Hales  
Don Ipson  
Ron Jorgensen  
Aubriana Martindale  
Genevieve Spackman  
Mathew Thomas  
Katelyn Thompson  
Nathan Wilkey

## **GOVERNANCE COMMITTEE**

Howard Stoker – Chair  
Zach England – Vice Chair  
Ron Jorgensen  
Shaysee Dennis  
Linda Ashton  
Katelyn Thompson

## **FINANCE COMMITTEE**

Shaysee Dennis - Chair  
Trent Erickson  
Mark Ludwig  
Colin Quincy  
Art Smith  
Steve Wilson

## **OPERATIONS COMMITTEE**

Zach England – Chair  
Michael Anglin  
Jeff England  
TJ England  
Russ Paskins  
Jay Peppinger  
Scott Saxton  
Justin Suttlemyre  
Daniel Tea

## **INFORMATION SECURITY COMMITTEE**

Matt Hillary  
Troy Rydman  
Jeff West  
Nathan Wilkey

# Thank you for your support!

*Utah Food Bank provides equal employment opportunities to all employees and applicants for employment and prohibits discrimination and harassment of any type without regard to race, color, religion, age, sex, national origin, disability status, genetics, protected veteran status, sexual orientation, gender identity or expression, or any other characteristic protected by federal, state or local laws.*

## Food Bank Facts

Servings Per Year: 58.5 million meals

Servings Weight: 70.2 million pounds

Avg. Cost Per Meal in Utah	\$2.94
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% of Total

### Food Collection Sources

Grocery Rescue	26%
Government Commodities	30%
National Commercial Donations	28%
Local Commercial Donations	8%
Purchased	5%
Food Drives	3%

### Funding Sources

Community	44%
Corporate/Sponsorships	18%
Grants/Foundations	20%
Government Contracts	18%

### General Information

Counties Served	29
Partner Agencies	216
Volunteer Hours Served	141,700
Miles Traveled	580,424

**UFB Values:** Dignity, Hope, Community, Compassion, Integrity, Transparency, Respect, Vision, Stewardship, Partnership, Open Communication, Teamwork, Creativity.



UTAH  
FOOD  
BANK

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### INGREDIENTS:

- Feed Utah
- Night at the Warehouse Gala
- Summer Business Food & Fund Drive
- Driving Out Hunger
- Hunger Action Month
- Utah Human Race
- Holiday Food & Fund Drive



UtahFoodBank.org · Facebook.com/UtahFoodBank  
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