

# Utah Food Bank 2008-09 Board of Directors

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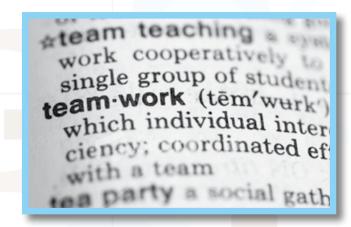
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# Utah Food Bank 2008-09 Major Gifts Committee

#### **UTAH FOOD BANK**

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#### MEMBERS:

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# Landmark Year for Utah Food Bank

With our capital campaign in full swing, we moved to our new home in September 2009.

With unyielding focus and determination, our board and capital comittees, employees, and staff rallied to foster support from friends and partners within the community securing \$10 million towards our \$11.4 million goal. The Utah Food Banks' capital campaign message 'A Case for More Space' was aimed at educating the public about the 125 statewide partners and agencies the UFB serves as well as the increased need for food.

Our new 86,000 square foot distribution center provides increased capacity to collect and distribute food. Utah Food Bank is now positioned to keep pace with Utah's growing emergency food needs. The UFB has reached an all-time high with food distribution reaching 22.4 million pounds of food for Utah families in 2008-09.

Additional milestones reached this year include expansion of the Grocery Rescue Program between local food chains and the Utah Food Bank which

grew from collecting 1.6 million pounds in 2007 to 2.8 million pounds in 2008-09. 2-1-1 Information and Referral service phone center answered over 102,805 phone calls this year assisting citizens statewide seeking to navigate the human services system. 2-1-1 also implemented IRis™, a referral management system that allows tracking of referrals and provides more comprehensive reporting mechanisms.

Currently, 1 in 10 Utahns and 1 in 8 Utah children live in poverty. In addition, Utah is ranked 4th in the nation for the highest rate of food insecurity. That means nearly 350,000 state citizens might skip or miss their next meal due to a lack of resources. Requests for food assistance increased 30% over last year. In order for the UFB to continue to meet the needs of Utah citizens we will continue to ask for three things:

FOOD - TIME - MONEY.

Thank you for your continued support of our mission to meet the immediate basic needs of people in our community who have nowhere else to turn.

Sincerely

Jim Pugh

Chief Executive Officer

Sum Cattri

Susan Clayton Rather

**Board Chair** 



#### Commerical (26%)

Donations from local grocers, reclamation centers, manufacturers, wholesalers, and transportation companies are categorized as commercial donations. These donors often contact UFB to arrange for pick-up of product that is over-stocked, close to expiration, or slightly damaged.

### Feeding America (25%)

Our National partner connects food bank affiliates nationwide with food growers and manufacturers by providing opportunities to garner commercial donations at extremely low (or no) cost. Most pick-ups are large in scale and can yield up to 40,000 pounds. UFB is Utah's only Feeding America partner.

# U.S. Dept. of Agriculture/FEMA (20%)

When growers experience a bountiful crop season, the U.S. Dept. of Agriculture purchases surplus product at fair market value. USDA then distributes those products to food banks nationwide. The food received is top-quality and nutritious.

# Food Drives (15%)

Community food drives are a critical source of in-kind donations. UFB engages the community at-large asking for specific, high-protein items such as peanut butter and tuna fish. UFB has four major food drives to keep shelves stocked year-round: Scouting for Food, Letter Carriers, Summer Business Food Drive, and the Holiday Food Drive.

# **Grocery Rescue (12%)**

Grocery Rescue is a business partnership established between regional/ local grocery stores and Feeding America members, including UFB. This is a growing source of food for UFB. Wholesome food that has reached its "sell by" date is rescued and taken directly to local pantries and agencies.

# Purchased Food (2%)

Financial contributions are made from individuals and through UFB's website (The Virtual Food Drive) to purchase 'most needed' food items and turkeys during the Holiday Food Drive. Efforts are made to procure food at the lowest price possible.

#### Utah Food Bank Capital Campaign Donors

LEADERSHIP Platinum \$2,5000,000+

The Church of Jesus Christ of Latter-day Saints

LEADERSHIP Gold \$2,000,000-\$2,499,999

**LEADERSHIP Silver \$1,000,000-\$1,999,999** O.C. Tanner

O.O. Idilliel

LEADERSHIP Bronze \$500,000-\$999,999

Wadsworth Brothers Construction

GIVING HEART Platinum \$150,000-\$499,999

Anonymous
Codale Electric Supply\*
The Daniels Fund

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Sorenson Legacy Foundation Zions Bank

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ALSAM Foundation
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Simmons Family Foundation
Smith's Food and Drug
Robert Wiggins

HELPING HANDS Platinum \$5,000-\$9,999

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HELPING HANDS Gold \$2,500-\$4,999

Janeal Ford
Donald B. Fronce+
Laura O. Houston
Monet Medical, Inc.
Marc and Roxanne Probst
Randy and Sue Skanchy
Kimball and Laura Young

\*In-kind donation +Deceased

This donor list reflects cash and pledge gifts to the 'Hunger: a Case for More Space' Capital Campaign made from April 1, 2007-June 30, 2009.

### Utah Food Bank Capital Campaign Committees

#### **Development Committee**

F. Ric Hammond, Chair

Ginette Bott
Jeff England
Jake Heugly
Laura Houston
Kelly Maxfield
Steve Mecham
Phil Muir
Jeff Whipple
Mark Wiest



#### **Catalyst Committee**

Bud Bailey Ginette Bott Curt Burnett Phyllis Hockett Dawn Page Kimball Young

#### Public Phase Team

Sally Archer Bud Bailey Cody Craynor

#### **Building Team**

Bud Bailey Mike Farmer Peter Hoj John Rather Lynn Samsel Scott Thornton

#### **Appropriations Team**

Steve Mecham Roger Tew Dick Winters



# Where Utah Food Bank's Food Comes From . . .

2 % Purchased Food

12% Grocery Rescue

15% Food Drives

20% USDA/FEMA

25% Feeding America

26% Commercial

100% T O T A L



... And Where it Goes

42% Emergency Food Pantries (SL County)

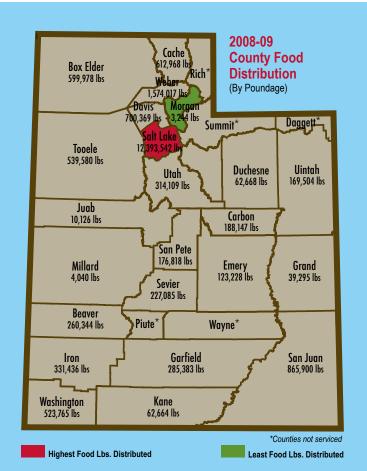
31% Emergency Food Pantries
(Statewide)

13.5% UFB Direct (Programs in SL County)

> 12% Partners/ Agencies Served (Statewide/County)

> > 1.5% Waste

100% T O T A L





tah Food Bank (UFB) collaborates monthly with pantries and agencies statewide to review the best practices and procedures. In addition, UFB partners with Utahns Against Hunger, by co-hosting the annual 'Face of Hunger in Utah' conference. This conference unites partner agencies and offers strategies within the area of emergency food for improved services.

UFB also hosts the Dare2Share conference, comprised of Feeding America members. Best practices, resources, industry trends are discussed along with ways to address the hunger needs in our region.

# Regional Food Banks, Emergency Food Pantries and Partner Agencies

UFB distributes to 125 active agencies statewide, including regional food banks, emergency food pantries and partner agencies. Types of food are tailored specifically to the agency's need.

# Food Box Delivery

Last year, 29,709 nutritious supplemental food boxes were delivered to low-income seniors with help from volunteers. Boxes contain up to 7-10 days worth of non-perishable food, milk and produce.

# **Mobile Food Pantry**

Mobile Food Pantry distributes food to Utahns in rural areas that do not currently have a pantry. In 2008-09 UFB distributed 1.244.435 pounds to 12 sites.

#### **DROPS**

Delivery and Redistribution Of Produce and Surplus (DROPS) provides an extra supplement of fresh produce, dairy products, day-old bread and non-perishables in areas without existing pantries. In 2008-09 UFB distributed 396,299 pounds to 7 sites.

### **Grocery Rescue**

In 2006 UFB established a partnership with local grocers to pick-up wholesome food that had reached its "sell by" date. Food is "rescued" and taken directly to local pantries and agencies. Last year 2.9 million pounds were collected and distributed through Grocery Rescue.

#### **Partner Agencies**

#### **Emergency Food Pantries**

Anostolic Assembly of God Ashley Valley Pantry Beaver Care & Share Beryl Junction Pantry Bountiful Community Food Pantry Box Elder Community Food Pantry Cache Community Food Pantry Carbon County Food Bank Catholic Community Services - Salt Lake City Catholic Community Services - Oaden Center of Hope - North Salt Lake Central Utah Food Sharing - Mt. Pleasant Central Utah Food Sharing - Richfield Christian Center of Park City Community Action Services & Food Pantry Crossroads Urban Center Dixie Care & Share Duchesne County Food Pantry Emery County Food Pantry Escalante Care & Share Family Connection Center Food Bank First Rantist Church - Nephi Garfield County Care & Share Grace Bible Church Grand County Food Bank Granger Community Christian Church Grantsville 1st Baptist Church Green River Food Pantry Hildegarde's Pantry House of Prayer - Salt Lake City Indian Walk-in Center Iglesia Apostolica - Salt Lake City Iron County Care & Share Kearns 1st Bantist Church Lutheran Social Services Magna Community Action Program Milford Care & Share Montello Food Pantry Murray Community Action Program Nephi First Baptist Church New Jerusalem Seventh Day Adventist Northwest Community Action Program Oaden-Weber Community Action Partnerships Panguitch Care & Share Provo 1st Baptist Church Pantry Redwood Neighborhood Center Rescue Mission - Salt Lake City Salvation Army - Ogden Salvation Army - Salt Lake Pantry Share, Inc. Silver Sage Senior Center South County Community Action Program South County Neighborhood Center St. Joseph the Worker Pantry St. Mark's - Millcreek St. Paul's Episcopal Church Food Pantry St. Therese's Pantry Tooele Community Action Program Tooele First Baptist Church Tremonton Community Food Pantry Utah AIDS Foundation

#### Other Agencies and Programs

2-1-1 Information & Referral - UFB program AllSeasons Ark of Little Cottonwood Aspen View Avalon House Rible Raptist Church Boys & Girls Clubs Capitol Villa Catholic Community Services - St. Mary's

House for Men Central City Community Center Colors of Success

Compass Villa DDI Vantage - Roosevelt Dominguez Apartments Escalante Park

First Step House Friendly Neighborhood Center Gerald Wright

Glendale Senior Center Good Samaritan Program Grace Mary Manor

Granger Community Christian Church Grantsville First Bantist Church Grantsville Senior Center

Green River Community Center Guadalupe Education Program Hamilton Place Apartments

Head Start Programs Heritage Center Holy Cross Ministries

House of Hope - Ogden House of Hone - Salt Lake City

IOOF Tower Ivv House Jackson Apartments

James E. Keir Senior Apartments

Jerald Merrill John Taylor House Justin C. Stewart Kearns Children Center

Maiestic Meadows

Martha's Terrace

Neighborworks

Odvssev House

Preston Apartments

Price Senior Center

Ronald McDonald House

Salt Lake City Mission

Salvation Army Rehab

Phillins Plaza

Reach SLC

Romney Plaza

Rise. Inc.

Sedona

Mobile Food Pantry - UFB program

Nueva Esperanza Community Service

Multi-Ethnic Senior Center

Neighborhood House

Kearns Senior Center Kids Cafe - Utah Food Bank Services Kids World

Liberty Senior Center Life Start Village Lincoln Towers Lowell Senior Apartments

Westside Food Pantry

West Valley Apostolic Church West Valley Community Action Program

Services for Seniors - Utah Food Bank

Silver Sage Senior Center Somerset Gardens Sorenson Multi-Cultural Center South Lake Villa

South Valley Sanctuary St. Mark's Garden St. Vincent de Paul

Storefront - Valley Mental Health

The Children's Center The Haven

Tooele Senior Center Utah Animal Adoption Center Utah Girl Scout Council Utah Foster Care Foundation

Utah Youth Village Valley Fair Village Senior Center

Victoria Woods Volunteers of America Wasatch Manor

Wasatch Presbyterian Wendover Senior Center West Jordan Care Center West Jordan Senior Housing

West Jordan Seventh Day Adventist West Valley Anostolic Church

Westside Senior Center Willowood Senior Center YMCA

YWCA

Youth City Programs Youth Impact

This list reflects UFB partner agencies from April 1, 2008-June 30, 2009.

#### 2008-09 Kids Cafe Sites

Capitol West Boys and Girls Club Central City Recreation Center Community First (Delta) Edison Elementary Glendale Elementary Green River Community Center

Indian Walk-In Center Lied Boys and Girls Club Lincoln Elementary Midvale Boys and Girls Club Mountain View Elementary Northwest Community Center Parkiew

Rilev Elementary Rose Park Sorenson Multi-Cultural Community Center VOA Homeless Youth Resource Center Woodrow Wilson Elementary Weber / Davis Youth Impact U.S. Dream Acadey U.F.F.Y.

Giving Hearts (Continued)

Silver \$1,000 - \$2,4999 St Mark's Outpatient Surgery Center

St Mark's Auxiliary Adam Staks

Karen J. Stam Standard Life & Casualty Insurance

State Of Utah Labor Commission State of Utah. Dept of Administrative Services

James Steele

Daniel and Dorothy Steimke

Mary Stoneman Gail Strindberg G. Yvonne Strour

Structural Integrity Association, Inc. Steven and Connie Sturzenegger

Summit Valley Equipment

Harvey and Freida Sweitzer

Takashi Sushi Restaraunt Carolyn Tanner Irish

Douglas and Marie Taylor Steve and Joyce Tegtmeier

Volker Teller Tesoro Refining Company

Thatcher Company

The Dannon Company, Inc.

The Eldredge Manor The Fellowship

The Old Canyon Inn, Inc.

The Utah LLS Chapter John and Karen Thomas

John Thornton

TNT Auction, Inc. William Traeger

Transitions Pantry

Treehouse Interactive Richard Trentman

Tricked Out Accessories

Raymond Tymas-Jones U of U Black Pumpkin Affair

Terry and Julie Uhrig

United Transportation Union #1366 UPS Recreation Committee

US Institute of Languages

USANA Health Sciences, Inc.

UST Corp Utah CDC

Utah Drivers License Division

Administrative Office

Utah Nutrition Council

Utah Paperbox

Utah's Future PAC

Valcom

Brad and Ione VanWagenen Lisa and John Van Wagoner

Dennis and Rebecca Vasquez

Verite, Inc. James and Erma Wallace Andrew and Kathleen Wallman

Mike Walsh

Terry and Sandra Ward Franklin and Gayle Wareham

Thomas and Renae Warne Stephen Warner Susan Warnock

Jean Anne Waterstradt Wayne and Lesley Webster

William and Beverley Weems Michael Weland

John C. Welker

Michael and Leslie Wellman Western Governors University

Ross and Joan Whicker Charles and Anne White

Frederick White

Robert and Janice Wiggins Dewey and Cynthia Williams

John and Florence Wilson T. Brent Wolsey David and Lynette Woodward

William and Lois Worlton David and Connie Worther Ed Wycherley

Zion Evangelical Lutheran Church

# **Operational Support**

United Way of Salt Lake United Way Special Distribution

CDBG/SSBG/Local/CO/ State

CACFP/SFSP Cottonwood Heights\*

Department of Health Dept of Work Force Services

Draner\* FEMA Holladay\*

Midvale\* Murray\* Salt Lake City

Salt Lake County Salt Lake County Aging Sandy

Sout Jordan South Salt Lake\* State of Utah Taylorsville

LIŜDA West Jordan West Valley City

(\*All received under Salt Lake County)

#### Foundations/Corporations

3M General Offices

Albertsons Corporate Headquarters American Express Anonymous Foundation

Ashton Family Foundation B & H Whitney Felt Foundation B.W. Bastian Foundation

Beatrice F. Kroesche Foundation Bertin Family Foundation

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Castle Foundation Daniels Fund Diakonic Foundation

eRay Foundation Edward L. Burton Foundation Feeding America/Lincy Grant

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Merrill Lynch Community Development Company, L.L.C.

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**Sponsorships** 

Automotive Restyling Associates, LLC EnergySolutions Goldman Sachs IKON Office Solutions, Inc. Industrial Supply Ivory Homes Lefavor Envelope Company McJunkin Red Man Corporation Napa Salt Lake City Distribution Center Philip Thompson Questar Corporation Regence Riverton Hyundai/Suzuki Riverton Motors Group Rocky Mountain Accessories Center Salt Lake County Jr Livestock Council Sam's Club #4718 Semi-Service Siegfried & Jensen

KSL Video The Ostler Group, Inc. Goold, Phillip - Utah Human Race Wells Fargo Young Automotive Group

Smith's Management Corp.

This list reflects contributions made from April 1, 2008-June 30, 2009.

The Church of Jesus Christ of Latter-Day Saints/



### **Kids Cafe Program**

The Kids Cafe Program provides hot nutritious meals that are transported to after-school sites where 50% of children qualify for free or reduced cost meal. Last year, a total of 154,653 meals were provided at 19 after-school program sites, two of these located in Utah's rural areas. Nutritious meals for 17 Salt Lake County sites were prepared by a professional chef in the UFB on-site kitchen, then transported in box trucks to each site in the Salt Lake valley.

The Kids Cafe program is compensated \$0.72 by USDA for every meal served and must contain a specific nutritional structure (i.e.1 oz. of protein and 3 g. of grains). However, additional food and monetary donations allow for larger, more nutritious portions of food to be served to each child.

Two annual sponsored events have been established to celebrate Kids Cafe. The first, Kids Cafe Carnival – kids are treated to a BBQ lunch, popcorn and other festive treats. Activities include an

inflatable jump house, slides, games, face-painting, an exotic reptile petting area and more. The second, Kids Cafe Thanksgiving – kids are treated to a turkey dinner with trimmings. Unique table decorations are crafted by the children to celebrate the coming of the holidays.

# **BackPack Program**

The BackPack program is an innovative approach to providing food for children at risk of hunger. Before weekends or school holidays. children attending Kids Cafe are provided a backpack filled with child-friendly snacks and food items that require minimal to no preparation. The parents of children living in poverty are often among the "working poor"; one or both parents may work, receive minimum wage, be employed part-time, or work weekend or evening schedules. When free or reduced price meals are not available, the

BackPack program can be a lifeline to children living in poverty. In the program's second year, a total of 11,349 backpacks were distributed at six sites within Salt Lake County.



Kids Cafe, BackPack site.



tah Food Bank (UFB) helps seniors address basic, unmet needs to help preserve their independence. The life of a senior citizen can be challenging, especially when limited income makes the fulfillment of the most basic needs such as food and home repair more difficult. The situation is worsened when support from a spouse, friend or family is no longer available. The Services for Seniors program at UFB was initiated to bridge the gap between senior poverty and the ability of seniors to live in safety and dignity, remaining in the homes they cherish.

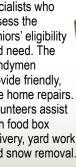
To help accomplish this, UFB provides supplementary food boxes, minor but critical home repairs, and seasonal yard maintenance such as lawn mowing and snow removal. These services are free of charge to low-income seniors.

In 2008-09, the Services for Seniors program included 2,518 home repairs, 5,904 yard maintenance visits, and 29,709 food box deliveries.

The Services for Seniors staff includes outreach specialists who



assess the seniors' eligibility and need. The handymen provide friendly, free home repairs. Volunteers assist with food box delivery, yard work and snow removal.



Decorated Senior Food Boxes

Helping Hands (Continued) Silver \$1.000 - \$2,4999 inContact Dee Costley Charles and Teresa Cowley Randy and Claudean Cox Crescent Place Crown Jewelers & Pawn. Inc. John and Vicki Crum Cummins Rocky Mountain, LLC. Gordon Irving Richard Cushing Cindy Dahle Davis Chamber of Commerce Desks, Inc. of Utah Destiny Design James and Rula Dickson Paul and Terrell Dougan Robert and Christinia Drennan M. Craig Johns G. Duggan and AnnMarie Hannon Eric C. Johnson Fastern Orthodox Christian Charities Duke Edwards Galin and Dawn Edwards Gerald and Inell Edwards Fisenberg & Gilchrist LLC K2 the Church Eldredge Furniture Co. Susan Kaercher Fric Fliason Kamcor Inc. Thomas and Susan Ellison Dean and Kim England William and Fern England Kenneth B. Evans Patrick Fearn John and Cynthia Fehr George and Debra Felt Barbara J. Finlayson First Congregational Church Fllen F Fisher Cheryl B. Ford Herman and Lauri Franks Steve and Sandy Fullmer Elizabeth Gagne Derrik Lansing David K. Garside Alan Gartrell Gerald Larson John Gezon Legacy Learning Maureen Ghanem P. Mike and Jenifer Gibbons Dennis G. Lewis William and Barbara Gibbons Roy and Margaret Goodart Brooke and Sally Grant Robert Gregory Nathan Hadfield Lockheed Martin Hale Construction Co., Inc. Lone Bull Inc. William H. Hanewinkel Michael S. Hanks Lynette Loveland Carol and John Hanshaw Hard Rock Cafe Blaine and Barbara Harmon Blake Madsen Harmons Gladys Madsen Lynn Harris Mark and Pam Hashimoto John and Jennifer Hawkins Bruce Markosian Robert and Kathleen Haworth Frank K Heath Jay and Natalie Hickenlooper High-Tech Welding & Machine Teru Ann McPhie Hills House Antique Gallery Medical Priority Elmer Hite William Hobar Marilyn A. Hoffman Patricia Hogan Helen and Martin Hollingsworth John Mickelson Dan and Mischelle Hollister Larry and Margaret Holman Edith Miller Jay R. Holt Melba M. Miller Liesl Hoopes Nancy C. Miller Horizon Health Insurance Agency Dan and Annette Horman Anne M. Moon and Daniel Horwitz Andrew Howlett Helen Hu Paul and Lisa Huber Craig and Karin Lee Hughes David Moore Alexander Hume Roseanne and William Hunt Huron Consulting Group, Inc. IGES, Inc.

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# **Utah Food Bank Donors**

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#### Bronze Level \$10,000 - \$24,999

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Utah State Employees Charitable Fund
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Melby Family Foundation Ernamarie Messenger Mills Real Estate MJN Services

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Brad Petersen Nancy J. Prigmore

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Redwood Endodontics Riverton Hyundai Suzuki Rocky Mountain Power Kelly and Barbara Smith Soltis Investments

Charles and Sharee Sorenson Spectrum Field Services, Inc. Steel Encounters Strong and Hanni

Craig and Meg Taft
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The Skolnick Foundation
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US Foodservice Utah Commercial Contractors, Inc.

Lamar Van Wagenen Varian Associates Erie and Linda Walker Joseph and Cynthia Walkowski

Gwen Wallace Wasatch Pediatrics, Inc.

Wells Fargo Community Support Campaigr Wheeler Creek Ltd. Keith and Cherilyn White Whole Foods Market

Ronald Yengich

Helping Hands

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7-Eleven, Inc.
AAM Investments Ltd.
ACBL Unit 386
Air Terminal Gifts, Inc.
AKI Plumbina & Heatina

All Saints Episcopal Church

Allstate Construction

Alta Meadows Medical
American Express Charitable Fund
American Fork Clinic Employee Fund

Americom Amirsys, Inc. Chris Anderson Kathryn J. Anderson K. Ian and Mary Beth Andrews Angel's Hands Foundation Anonymous Anonymous Anonymous Iman Arbab ATK Thiokol Propulsion Atkinson Electronics, Inc. Babcock, Scott & Babcock, P.C. Priscilla Baddley Dana and Dave Baird Lewis and Nancy Baker Carolee Ballif Band Fire Protection Systems Randy and Melissa Barnhisel

Band Fire Protection Systems Heather and Byron Bankhead Randy and Melissa Barnhisel Barbara Baskett Bruce W. Bastian Jim S. Bateman Kyle Bateman Herman J. Baumann Jr. Elizabeth A. Beck Teresa Beck Carol Beckwith Beehive Roamers

Beneficial Oil Company Raymond and Dale Berry Arlene Billings John F. Bohnsack

Kirk and Susan Boman J. Robert and Janene Bonnemort Joel S.and Marilyn Bown Kathleen D. Brasher Eleanor L. Brennan

David and Carol Breslauer Brian Kearney, Inc. Michael and Linda Brough Imogene Brown

Sally Brown
Stephen K. Brown
Ulrich and Lise Brunhart
Debbie Buck

Kate Bunnell
Jerrold and JoAnne Burgess
LuAnn and J. Lee Burke
Leone Buttars
Cache Valley Electric
J. Allen and Margarete Call
Steven and Melyn Campbell

Terrie Cannon
Michael and Julie Carroll
Cascade Shadows, Inc.
James and Sherri Cassity
John Catasca

Sean and Toni Cavagnaro CDC Restoration & Construction Ch2M Hill, Inc. John and Rebecca Champion

Dolores Chase
J. Peter and Janet Chase
Sam and Elsie Chelemes
Cherokee & Walker
Christ United Methodist Church
Julia Christensen

Lee and Jill Christensen Scott K. Christensen Richard A. Christenson Christiansen Drywall Matt Clark Samuel and Liz Clark

Clyde Coller

W. H. Collier
Community Volunteers of Utah
Confab, Inc.
Robert C. Cooksey

Jonathan and Kristen Coon Thomas and Joanne Coppin



Information and Referral is a free, nationally-established and easy-to-remember telephone number that serves as an entry point for navigating the human services network. 2-1-1 is accessed by any phone and all calls are free and confidential. Trained information specialists assess situations, make appropriate referrals, and monitor the needs of our communities. More than 1,500 agencies and 600 programs are currently listed in the Utah 2-1-1 resource database. Additionally, 2-1-1 also hosts an informational web site: www.211ut.org.

In 2008-09, 2-1-1 Information Specialists answered over 102,805 calls from people needing assistance. Questions answered by 2-1-1 specialists include inquiries about basic human needs such as emergency food, clothing, shelter, as well as rent and utility assistance. Support for seniors, persons with disabilities, children, youth and families is also available, along with physical and mental health resources, employment support, and volunteer opportunities.

Information specialists are available from 8:30 a.m. to 6 p.m., Monday through Friday, and voice mail is available after hours and on weekends. The top needs of 2-1-1 callers are housing,

healthcare, and food however information is provided to those seeking volunteer opportunities within the community, child care, support groups, tax assistance, legal aid, non-profit governmental agencies, and more.



# 2 0 0 8 - 0 9 Financials

# Utah Food Bank Statement of Activities July 1, 2008 - June 30, 2009

|                                     | Unrestricted | Temporarily<br>Restricted | Total                |
|-------------------------------------|--------------|---------------------------|----------------------|
| Public Support and Revenues:        | Chrestricted | Restricted                | Total                |
| Public Support                      |              |                           |                      |
| In-Kind Support                     |              |                           |                      |
| Volunteers                          | \$ 112,544   | \$ -                      | \$ 112,544           |
| Advertising                         | 334,134      |                           | 334,134              |
| Food                                | 32,401,391   | •                         | 32,401,391           |
| Other Supplies/Equipmer             | nt 123,015   | •                         | 123,015              |
| Total In-Kind Support               | 32,971,084   | •                         | 32,971,084           |
| Direct Contributions:               |              |                           |                      |
| Contributions                       | 2,984,085    | 806,274                   | 3,790,359            |
| Grants                              | 1,591,709    | 58,809                    | 1,650,518            |
| United Way                          | 886,247      | 3,000,000                 | 3,886,247            |
|                                     | 332,249      |                           | 332,249              |
| Total Direct Contributions          | 5,794,290    | 3,865,083                 | 9,659,373            |
| Revenues:                           |              |                           |                      |
| Government Contracts                | 1,030,659    | 55,767                    | 1,086,426            |
| Rental income                       | 252,000      |                           | 252,000              |
| Interest income and other           | 48,020       |                           | 48,020               |
| Net assets released                 | 4,222,143    | (4,222,143)               | , , , , ,            |
| Total Revenues                      | 5,552,822    | (4,166,376)               | 1,386,446            |
| Public Support and Revenues:        | 44,318,196   | (301,293)                 | 44,016,903           |
| Program Expenses                    |              |                           |                      |
| 2-1-1 and Senior Services           | 1,024,481    | •                         | 1,024,481            |
| Food Programs                       | 477,867      | •                         | 477,867              |
| Logistics                           | 32,440,627   | •                         | 32,440,627           |
|                                     | 33,942,975   |                           | 33,942,975           |
| Support Expenses                    | 00,7 ,=,7 ,0 | •                         | 55,7 <u>1</u> 2,7 15 |
| Development                         | 2,004,600    |                           | 2,004,600            |
| Capital campaign - fundraising      | 517,392      |                           | 517,392              |
| Capital campaign - building         | 426,645      |                           | 426,645              |
| Management and general              | 1,267,075    |                           | 1,267,075            |
| Wanagement and general              | -,,          |                           | 3,201,013            |
| Total Expenses                      | 38,158,687   |                           | 38,158,687           |
| Change in Net Assets                | 6,159,509    | (301,293)                 | 5,858,216            |
| Net Assets at Beginning of Year     | 5,267,718    | 2,169,282                 | 7,437,000            |
| Prior Period Adjusment - Note 2     | (551,636)    |                           | (551,636)            |
| Net Assets at Beg. of Yr., Restated | 4,716,082    | 2,169,282                 | 6,885,364            |
| Net Assets at End of Year           | \$10,875,591 | \$1,867,989               | \$12,743,580         |

# 2 0 0 8 - 0 9 Funding

55% Community

20% Government

20% Corporate/Foundation

5% United Way

#### **Commercial Donors**

#### 500,000+ Pounds

Albertsons
Kraft-Nabisco
Malt-O-Meal
Pepsi Co.
Sam's Club
Smith's Food and Drug
Sun Products

100.000 - 499.999 Pounds

The Church of Jesus Christ of Latter-Day Saints

A&Z Produce
Adams' Produce
AG Against Hunger
Associated Food Stores, Inc.
Columbia Fresh Produce, Inc.
ConAgra
Dan's Foods
Harmons
Idaho Food Bank

Lofthouse Foods Mountain King Potatoes Muir Copper Canvon Farms

National Product Sales (NPS) Nestlé

St. Mary's Food Bank Alliance Sysco Intermountain

Target Wal-Mart

Western Veg-Produce, Inc. Yuma Community Food Bank

#### 50,000-99,999 Pounds

Aspen Distribution Blaine Hartley, Inc. Bland Farms Utah, LLC. Coca-Cola North America Costco Feed The Children Fitzpatrick Brothers, Inc. Kellogg Company

Ochoa Foods

Quaker-Tropicana-Gatorade Questar Corporation Schreiber Foods Second Harvest Inland Northwest Shasta Beverage, Inc. Stone Ground Bakery Tyson Foods, Inc. United Food Bank

# White Wave Foods 25,000-49,999 Pounds

Community Action Services & Food Bank Country Classic Dairy DFI Gold Rush Food Bank of the Rockies Food Lifeline Food Bank Frito Lay, Inc. Gardenburger Nutrition Inovata Foods J.R. Simplot Co Foods Group P&K Services, LLC Peak Distributing Co. Red Hawk Farming Rocky Mountain Eggs, Inc. Smithfield Packing Tazo Tea Company Three Square Food Bank Western Produce

#### 5,000-24,999 Pounds

Cream O' Weber Dairy

Daily's Premium Meats

Herriman Elementary

Culligan

Harmons

Abbot Nutrition
American Distribution Centers, Inc.
American Food Distributors
Amplexo USA, Inc.
Big Lots
Brent Redmond Logistics, LLC
Carolina Logistics
Clorox Company
Companion Golden Retriever Rescue
Coremark
C R Enoland

The Dannon Company Farmland Industries Food Bank of Norther Nevada General Mills Goldstone Leasing Good Earth Natural Food Heinz North America Hightech Welding Machine Horizon Snack Foods Kmart Longhorn Produce MarketFare Foods, Inc. Meadow Gold Dairy Minute Maid Monterey Mushrooms Nicholas and Company Oakdale Egg Farms, Inc. Ocean Spray Cranberries, Inc. Papa Murphy's Pizza Papa Pita Bakery Pride Transport Prime Transportation Quality Distribution, Inc. Quality Produce SB Trucking Shelledy Family Trust Stokes Ellis Swire Coca Cola, USA Taffy Town Wanship Transportation Welch Foods, Inc. Werner Enterprises Western Nut Company

This list reflects contributions made from April 1, 2008-June 30, 2009.

Rosecreek Elementary

# Top 100 Food Drives 3,000+ Pounds Collected

Albertson's Alta High School Altara Elementary America First Credit Union American Express Battle of the Chapters Boy Scout Food Drive Brighton National Honors Society Brighton Ski Resort Butler bruin Bunch C R England Cache Community Food Bank CHG Healthcare Services Crescent Middle School Dan's Foods - Foothill DataMark, Inc. Daybreak Elementary School DELL - Utah Team Dilworth Elementary Discover Financial Services Disney on Ice Douglas McGrory Draper Elementary East High School eBay, Inc. Edgemont Elementary Falcon Ridge Elementary Family Connection Center Foothills Elementary

Fort Herriman Middle School

Glendale Middle School

Highland High School HiTech Welding Machine HKS Indian Hills Middle School Individual Donors Intermountain Medical Center JC Penney Jiffy Lube John Holmes Construction Jordan Ridge Elementary KFAN Kid Power Larry H Miller Charities LDS Church - Branch, Wards, Programs Letter Carriers Food Drive McCann WorldGroup - SLC Memorial Mortuaries Morgan County Community Services Pantry Obamas Angels Olympus Junior High School Oquirrah Hills Middle School Overstock.com Park City Turkey Drive - Hartley/Tullach Parker Hennifin EPS Salt Lake Pepsi Bottling Group Plymouth Elementary Questar Corporation Ralph L Wadsworth Construction Co., Inc. Redwood Elementary Regence of Utah Richfield Pantry Rio Tinto Riverton Motors Roofers Supply, Inc.

Rowland Hall St. Marks School Salt Lake Community College Sam's Club Select Portfolio Servicina Skyline High School Smith's Food and Drug Snowbird Resort Sonic Innovations, Inc. SOS Staffing Services, Inc. South Hills Middle School South Jordan Elementary Sunrise Elemenatary Sunset Ridge Middle School Thanksgiving Point Golf Clubhouse U of U / BYU - Student Alumni Board U of U / BYU Rivalry UCN Ultradent Products Union Middle School Up With Kids Utah Barricade & Sign Co. Utah Farm Bureau Utah Retirememt Utah State Capitol Village Inn Waterford School Welby Elementary Wendy's International West High School NHS Whole Foods Market Highland Dr.

This list reflects donated food poundage only, (no monetary contributions), made from April 1, 2008-June 30, 2009.

Willow Canyon Elementary